



24 February 2003

The City of New York Department of Environmental Protection
59-17 Junction Boulevard
Flushing, New York 11373-5108
Attn: Ms. Virginia Smyth

Subject: Summary of Apartments and Common Spaces, Quadrant A, WTC Indoor Dust Cleaning Program.

Dear Ms. Smyth:

Trio Asbestos Removal Corp., as requested, has compiled the following summary information regarding the number and associated costs for the Apartments and Common Spaces cleaned within Quadrant A of the WTC Indoor Duct Cleaning Program as of 23 February 2003. Trio has cleaned 436 apartments and 32 common areas.

Listed below is the requested information.

SCOPE A WORK:

Studio Apartments

13 - Studio Apartments with a unit cost of \$1,017.00 = **\$13,221.00**

1 Bedroom Apartments

136 - 1 Bedroom Apartments with a unit cost of \$1,942.00 = **\$264,112.00**

2 Bedroom Apartments and Lofts

115 - 2 Bedroom Apartments and Lofts with a unit cost of \$1,942.00 = **\$223,330.00**

Please note that of the 115 units, 1 Studio and Eight (8) 1 Bedrooms were defined as 2 Bedrooms due to the square footage definition of apartment sizes.

3 Bedroom Apartments

22 - 3 Bedroom Apartments with a unit cost of \$1,942.00 = **\$42,724.00**

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Please note that of the 22 units, 1 Studio, Five (5) 1 Bedrooms and Twelve (12) 2 Bedrooms were defined as 3 Bedrooms due to the square footage definition of apartment sizes.

4 Bedroom Apartments

148 - 4 Bedroom Apartments with a unit cost of \$2,834.00 = **\$419,432.00**

Please note that of the 148 units, 1 Studio, Sixteen (16) 1 Bedrooms, Seventy Four (74) 2 Bedrooms, and Forty Two (42) 3 Bedrooms were defined as 4 Bedrooms due to the square footage definition of apartment sizes.

Apartments with Additional Square Footage

57 Apartments have been greater than 2,000 square feet. There was an additional 44,890 square feet of floor space associated with these 57 apartments at \$1.00 per square foot for a total cost of **\$44,890.00**.

Terraces associated with Apartments

7 Apartments, greater than or equal to 2,000 square feet, have had terraces. There was an additional 5,600 square feet of terrace area associated with these 7 apartments at \$0.50 per square foot for a total cost of **\$2,800.00**.

Apartment Cancellations

6 handlers have been sent home due to the cancellation of 5 apartments at the scheduled show up time. 6 handlers at \$90.00/handler for a total cost of **\$540.00**.

Common Spaces

32 Common Spaces have been cleaned, with an approximate total square footage of 255,000, at a cost of **\$48,500.00**.

Carpet Removal

Trio has removed the carpeting from the public corridors within 310 Greenwich Street and 40 Harrison Street, NY, NY. Approximately 28,715 square feet of carpeting was removed from 310 Greenwich Street and 28,205 square feet was removed from 40 Harrison Street. Approximate cost for the carpet removal to date is $(28,715 + 28,205) \times \$2.75 \text{ sq/ft} = \mathbf{\$156,530.00}$.

SCOPE B WORK:

2 Apartments were classified as Scope B Work. One apartment was a 2,300 square foot 3 Bedroom

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apartment. The apartment was classified as a 4 Bedroom with a unit cost of \$3,939.00 plus \$300.00 for the additional square footage for a total cost of \$4,239.00. The second apartment was a 1,000 square foot 1 Bedroom apartment. The apartment was classified as a 2 Bedroom with a unit cost of \$2,834.00. Total costs for Scope B Work = **\$7,073.00**.

The project value, based upon the numbers presented above is **\$1,223,152**. Trio Asbestos Removal Corp., to date, has submitted 3 requisitions totaling **\$677,260.68**.

Trio Asbestos Removal Corp. believes the above numbers are an accurate representation of the work completed from 9/12/02 through 2/23/03. Corrections, however, maybe be required based upon further review and additional information received from the Project Monitor and the USEPA.

If you have any questions, or require additional information, please do not hesitate to call.

Respectfully submitted,

Trio Asbestos Removal Corp.



Joseph Bonder
Project Manager

JB/eg

[depwtcaptestimate2.cor]