

John,

As per our discussion.

Bob

\* This analysis does not include HVAC/exhaust systems that EPA has identified as potentially needing a cleanup. In addition, this analysis does not take into account the numbers and the size of apartments currently enrolled in the Indoor Residential Cleanup Program. *+ 12,000*

In summary, we anticipate an under-run of 20 million dollars against the original allocation. This number is fluid and the savings could be higher.

|                          | HVAC/ Exhaust Systems | A  | B  | C  | D  | 0  | Buildings |
|--------------------------|-----------------------|----|----|----|----|----|-----------|
| 1 Total                  |                       | 49 |    | 39 |    | 88 | Buildings |
| 2 Evaluations done       |                       | 28 | 12 | 31 | 18 | 89 | Buildings |
| 3 Evaluations to be done |                       | 21 | 2  | 2  | 2  | 27 | Buildings |
| 4 Impacted               |                       | 0  | 8  | 12 | 14 | 34 | Buildings |
| 5 Cleaned                |                       |    | 1  |    | 1  | 2  | Buildings |
| 6 To be cleaned          |                       | 0  | 7  | 12 | 13 | 32 | Buildings |

*Estimate each Bldg cleaning cost to be \$*

*# of Apts > 4 bedroom 500*  
*# of Apts > 3 bedroom 600*  
*# of tenures > 200 sq ft 500*  
*range cost → 1 <sup>1600</sup> - 5 mill* *approx \$2,000 per unit cost*