

3. Cleaning and Oversight

Activities	Description	Prog. Lead	Fund. Lead	Costs	Comments
Cleaning Contract (Asbestos Abatement Cleaning 4 Contracts - 1 for each sector)	Cleaning by contractor services of minimal dust accumulations under Scope A, cleaning of significant dust accumulations under Scope B, cleaning of common areas, and cleaning of ventilation systems where required.	EPA	NYC	\$49,540,000	Estimate based on 10,500 units to be cleaned, and 3,000 common areas
Oversight by EPA of Cleaning and Monitoring Effort	EPA's program oversight.	EPA	EPA	EPA's salary costs = \$3,662,607 EPA's travel costs = \$628,400 607,400 TOTAL = \$4,291,007 264,945	545 264,945

*Corrected by modified
If it makes
EPA comfortable
we will leave
as is.*

EPA Oversight of Cleaning and Monitoring Effort (Equipment & Supplies)	EPA needs computers, docking stations, printers, digital cameras, camcorders, tripods, phones, car rentals, personal protective equipment.	EPA	EPA	laptops = \$7,000 desktops = \$3,000 docks = \$2,370 printers = \$1,000 digital cameras = \$5,730 camcorders = \$4,584 tripods = \$600 phones = \$11,700 car rentals = \$12,800 PPE = \$408,240 TOTAL = \$457,000 522,024	Equipment needed to support the unit within EPA that is implementing the indoor air program. PPE is the primary cost factor in this item.
Contractor Support for EPA's Oversight	Provide field support to EPA in its oversight of the monitoring and cleaning contractors. This support will enable EPA to be responsive to concerns and inquiries raised by the public during the implementation of the program.	EPA	EPA	\$400,000 497,640	
Cleaning of Unoccupied Buildings	The exterior and interior cleaning of unoccupied buildings.	NYC	NYC	\$10,000,000 6,000,000	Estimate is based on the cleaning of 10 buildings at a cost of \$1,000,000 each.