

Total ~~was~~ returned
\$92,186,347

1st draft
\$104,648,643

+ yesterday's
\$135,000,000

EPA & NYC Indoor Air Program Activities & Costs

1. Hotline

Activities	Description	Prog. Lead	Fund. Lead	Costs	Comments
Establishing Hotline	Acquire contractor services for hotline. Includes setup, management, handling calls, and distribution of materials.	EPA	NYC	\$391,500	Estimate based on 490,000 minutes of call time, and distributing materials to 3,000 callers.
Hotline Promotion	Conducting outreach efforts and developing information regarding the hotline and indoor air program. Includes printing, advertising, graphics, direct mail, and translation services	EPA	EPA	\$75,000	
Creating Hotline Database/	Development of database to support hotline and to house analytical data. Used in program to manage information received through the hotline and website. Maintain database for data assessments, public info, report preparation	EPA	EPA	\$475,000	EPA NEEDS TO ADD \$75,000
Web-hosting	Establishment of mechanism for residents to contact the hotline through the Internet. Used to share time sensitive information regarding the indoor air program.	EPA	EPA	\$100,000	