

FIN - TOTAL

		EPA INDOOR CLEAN UP & TESTING PROGRAM						
	PHASE I							
	CLEAN UP							
			Studio	One BR	Two BR	Three BR	Four BR	TOTAL
1	Number of calls	4200						
2	Distribution of apts - %		5	20	50	20	5	
3	Distribution of apts		210	840	2100	840	210	4200
4	Cost of cleaning / apt (Scope of work A)		\$3,000	\$3,500	\$4,000	\$4,500	\$5,000	
5	Total Cost of cleaning for Scope A		\$630,000	\$2,940,000	\$8,400,000	\$3,780,000	\$1,050,000	
6	Number of calls - Scope A with AFD	1800	5	20	50	20	5	
7	Distribution of apts		90	360	900	360	90	1,800
8	Cost of cleaning / apt (Scope of work A) with AFD		\$3,600	\$4,100	\$4,600	\$5,100	\$5,600	
9	Total Cost of cleaning Scope A with AFD		\$324,000	\$1,476,000	\$4,140,000	\$1,836,000	\$504,000	
10	Total Cost of cleaning		\$954,000	\$4,416,000	\$12,540,000	\$5,616,000	\$1,554,000	\$25,080,000
11	Number of apt. that may require Scope of work B	500						
12	Distribution of apts - %		5	20	50	20	5	
13	Distribution of apts		25	100	250	100	25	500
14	Cost of cleaning / apt (Scope of work B)		\$4,600	\$5,300	\$6,000	\$6,700	\$7,000	
15	Total Cost of cleaning		\$115,000	\$530,000	\$1,500,000	\$670,000	\$175,000	\$2,990,000
	COMMON SPACES							
16	Number of common spaces(floors) to be cleaned	2000						
17	Common spaces area /floor - sqft	1200						
18	Common space area(1200+1200+2(12*10+100*10))	4640						
19	No. of floors with debris(Scope B)	400						
20	Clean up cost of floors with no debris @) \$0.75	\$5,568,000						\$5,568,000
21	Cost of clean up of common areas(Scope B) @\$2.5	\$4,640,000						\$4,640,000
22	No. of elevator shafts to cleaned (ScopeB)	200						
23	Surface area (walls, ceiling & base) / Elevator - sq.ft	8,000						
24	Cost of clean up of elevator shafts@\$3.5	\$5,600,000						\$5,600,000
								\$10,208,000
	HVAC							
25	Number of apts that needs HVAC clean up	1,000						
26	Cost of HVAC duct clean up @\$1000	\$1,000,000						\$1,000,000
27	TOTAL CLEAN UP COST							\$44,878,000