

EPA INDOOR TESTING PROGRAM							
PHASE I							
5000 APARTMENTS							
		Studio	One BR	Two BR	Three BR	Four BR	TOTAL
1	Number of calls	5000					
2	Distribution of apts - %	5	20	50	20	5	100
	Distribution of apts - actual	250	1000	2500	1000	250	5000
3	Number of air samples	3	5	5	5	5	
4	Man-hours to collect air samples	8	8	8	8	8	
5	Cost of sampling collection @\$50/hr	\$400	\$400	\$400	\$400	\$400	
6	Total cost for collecting air samples	\$100,000	\$400,000	\$1,000,000	\$400,000	\$100,000	\$2,000,000
7	Man-hours for the supervision	1	1	1	1	1	
8	Total cost for supervision @\$80/hr	\$20,000	\$80,000	\$200,000	\$80,000	\$20,000	\$400,000
9	Man-hours for coordination / apt	2 (3)	3	3	3	3	
10	Total cost for coordination @\$30/hr	\$22,500	\$90,000	\$225,000	\$90,000	\$22,500	\$450,000
11	Sample shipping cost ????????						\$10,000
	TOTAL PROJECT COST						\$2,860,000