

			EPA INDOOR CLEAN UP & TESTING PROGRAM					
	PHASE I							
	15000 APARTMENTS							
			Studio	One BR	Two BR	Three BR	Four BR	TOTAL COST
1	Number of calls	15000						
2	Distribution of apts - %		5	20	50	20	5	100
	Distribution of apts - actual		750	3000	7500	3000	750	15000
3	Cost of cleaning / apt		\$3,000	\$3,500	\$4,000	\$4,500	\$5,000	
4	Total Cost of cleaning		\$2,250,000	\$10,500,000	\$30,000,000	\$13,500,000	\$3,750,000	\$60,000,000
5	Number of air samples		3	5	5	5	5	
6	Man-hours to collect air samples		8	8	8	8	8	
7	Cost of sampling collection @\$50/hr		\$400	\$400	\$400	\$400	\$400	
8	Total cost for collecting air samples		\$300,000	\$1,200,000	\$3,000,000	\$1,200,000	\$300,000	\$6,000,000
9	Man-hours for the supervision		3	4	4	4	4	
10	Total cost for supervision @\$80/hr		\$180,000	\$960,000	\$2,400,000	\$960,000	\$240,000	\$4,740,000
11	Man-hours for coordination / apt		3	3	3	3	3	
12	Total cost for coordination @\$30/hr		\$67,500	\$270,000	\$675,000	\$270,000	\$67,500	\$1,350,000
13	Sample shipping cost ????????							\$30,000
	TOTAL PROJECT COST							\$72,120,000

Assumption: Clean up will be conducted simultaneously and the consultant can supervise more than one apt. at any