

		EPA INDOOR TESTING PROGRAM						
	PHASE I							
	<u>5000 APARTMENTS</u>							
			Studio	One BR	Two BR	Three BR	Four BR	TOTAL
1	Number of calls	2000						
2	Distribution of apts - %		5	20	50	20	5	
3	Distribution of apts - actual		100	400	1000	400	100	2000
4	Number of air samples		3	5	5	5	5	
5	Man-hours to collect air samples		8	8	8	8	8	
6	Cost of sampling collection @\$50/hr		\$400	\$400	\$400	\$400	\$400	
7	Total cost for collecting air samples		\$40,000	\$160,000	\$400,000	\$160,000	\$40,000	\$800,000
8	Man-hours for the supervision		1	1	1	1	1	
9	Total cost for supervision @\$80/hr		\$8,000	\$32,000	\$80,000	\$32,000	\$8,000	\$160,000
10	Man-hours for coordination / apt		2	2	2	2	2	
11	Total cost for coordination @\$30/hr		\$6,000	\$24,000	\$60,000	\$24,000	\$6,000	\$120,000
12	Sample shipping cost ????????							\$10,000
	TOTAL PROJECT COST							\$1,090,000