

			EPA INDOOR CLEAN UP & TESTING PROGRAM					
	PHASE I							
	CLEAN UP							
			Studio	One BR	Two BR	Three BR	Four BR	TOTAL
1	Number of calls	7000						
2	Distribution of apts - %		5	20	50	20	5	
3	Distribution of apts		350	1400	3500	1400	350	7000
4	Cost of cleaning / apt (Scope of work A)		\$3,000	\$3,500	\$4,000	\$4,500	\$5,000	
5	Total Cost of cleaning for Scope A		\$1,050,000	\$4,900,000	\$14,000,000	\$6,300,000	\$1,750,000	
6	Number of calls - Scope A with AFD	3000	5	20	50	20	5	
7	Distribution of apts		150	600	1,500	600	150	3,000
8	Cost of cleaning / apt (Scope of work A) with AFD		\$3,600	\$4,100	\$4,600	\$5,100	\$5,600	
9	Total Cost of cleaning Scope A with AFD		\$540,000	\$2,460,000	\$6,900,000	\$3,060,000	\$840,000	
10	Total Cost of cleaning		\$1,590,000	\$7,360,000	\$20,900,000	\$9,360,000	\$2,590,000	\$41,800,000
11	Number of apt. that may require Scope of work B	500						
12	Distribution of apts - %		5	20	50	20	5	
13	Distribution of apts		25	100	250	100	25	500
14	Cost of cleaning / apt (Scope of work B)		\$4,600	\$5,300	\$6,000	\$6,700	\$7,000	
15	Total Cost of cleaning		\$115,000	\$530,000	\$1,500,000	\$670,000	\$175,000	\$2,990,000
	COMMON SPACES							
16	Number of common spaces(floors) to be cleaned	3000						
17	Common spaces area /floor - sqft	1200						
18	No. of floors with debris(Scope B)	500						
19	Clean up cost of floors with no debris @) \$0.75	\$2,250,000						\$2,250,000
20	Cost of clean up of common areas(Scope B) @\$2.5	\$1,500,000						\$1,500,000
21	Total							\$3,750,000
	HVAC							
22	Number of apts that needs HVAC clean up	1,000						
23	Cost of HVAC duct clean up @\$1000	\$1,000,000						\$1,000,000
24	TOTAL CLEAN UP COST							\$49,540,000