

	PHASE I							
	PROJECT MONITORING & AIR SAMPLING							
			Studio	One BR	Two BR	Three BR	Four BR	TOTAL
25	Number of calls	10,500						
26	Distribution of apts - %		5	20	50	20	5	
27	Distribution of apts		525	2100	5250	2100	525	10500
28	Number of air samples		3	5	5	5	5	
29	Man-hours to collect air samples		8	8	8	8	8	
30	Cost of sampling collection @\$50/hr		\$400	\$400	\$400	\$400	\$400	
31	Total cost for collecting air samples		\$210,000	\$840,000	\$2,100,000	\$840,000	\$210,000	\$4,200,000
32	Man-hours for supervision(consultant) /apt		3	4	4	4	4	
33	Total cost for supervision @\$80/hr		\$126,000	\$672,000	\$1,680,000	\$672,000	\$168,000	\$3,318,000
34	Man-hours for coordination / apt		3	3	3	3	3	
35	Total cost for coordination @\$30/hr		\$47,250	\$189,000	\$472,500	\$189,000	\$47,250	\$945,000
	COMMON SPACES							
36	No. of floors with debris(Scope B)	500						
37	Number of air samples	5						
38	Man-hours to collect air samples	8						
39	Cost of sampling collection @\$50/hr	\$400						
40	Total cost for collecting air samples	\$200,000						\$200,000
41	Man-hours for supervision(consultant) /apt	4						
42	Total cost for supervision @\$80/hr	\$160,000						\$160,000
43	Man-hours for coordination / apt	3						
44	Total cost for coordination @\$30/hr	\$45,000						\$45,000
	HVAC							
45	Number HVAC inspections	5,000						
46	Cost of inspection / apt	\$500						
47	Total cost of inspection	\$2,500,000						\$2,500,000
48	Sample shipping cost ???????							\$30,000
49	TOTAL COST (Project monitoring& air sampling)							\$11,398,000
50	TOTAL PROJECT COST							\$60,938,000

KISH INDOOR APTS CLEAN UP 5/6/20/2002