

			Studio	One BR	Two BR	Three BR	Four BR	TOTAL
28	Number of calls	6,500						
29	Distribution of apts - %		5	20	50	20	5	
30	Distribution of apts		325	1300	3250	1300	325	6500
31	Number of air samples		3	5	5	5	5	
32	Man-hours to collect air samples		10	10	10	10	10	
33	Cost of sampling collection @\$50/hr		\$500	\$500	\$500	\$500	\$500	
34	Total cost for collecting air samples		\$162,500	\$650,000	\$1,625,000	\$650,000	\$162,500	\$3,250,000
35	Man-hours for supervision(consultant) /apt		12	12	12	12	12	
36	Total cost for supervision @\$80/hr		\$312,000	\$1,248,000	\$3,120,000	\$1,248,000	\$312,000	\$6,240,000
	COMMON SPACES							
37	No. of common spaces	2200						
38	Number of air samples	5						
39	Man-hours to collect air samples	10						
40	Cost of sampling collection @\$50/hr	\$500						
41	Total cost for collecting air samples	\$1,100,000						\$1,100,000
42	Man-hours for supervision(consultant) /apt	12						
43	Total cost for supervision @\$80/hr	\$2,112,000						\$2,112,000
	HVAC							
44	Number HVAC inspections	3,000						
45	Cost of inspection / apt	\$500						
46	Total cost of inspection	\$1,500,000						\$1,500,000
47	Sample shipping cost ????????							\$30,000
48	TOTAL COST (Project monitoring& air sampling)							\$14,232,000
49	TOTAL PROJECT COST							\$59,110,000