

		EPA INDOOR TESTING PROGRAM						
	PHASE I							
			Studio	One BR	Two BR	Three BR	Four BR	TOTAL
1	Number of calls	1600						
2	Distribution of apts - %		5	20	50	20	5	
3	Distribution of apts - actual		80	320	800	320	80	1600
4	Number of air samples		3	5	5	5	5	
5	Man-hours to collect air samples		8	8	8	8	8	
6	Cost of sampling collection @\$50/hr		\$400	\$400	\$400	\$400	\$400	
7	Total cost for collecting air samples		\$32,000	\$128,000	\$320,000	\$128,000	\$32,000	\$640,000
8	Man-hours for the supervision		6	6	6	6	6	
9	Total cost for supervision @\$80/hr		\$38,400	\$153,600	\$384,000	\$153,600	\$38,400	\$768,000
10	Sample shipping cost ????????							\$10,000
	TOTAL PROJECT COST							\$1,418,000