

DEP Interior Cleaning Contracts Estimates to Date

PART A: Interior Registered Contracts

<u>Vendor</u>	<u>Type of work</u>	<u>Contract Pin</u>	<u>TOTAL Contract Registration</u>
Integrated Marketing Concepts	Emergency Call Center	20030004824	\$ 391,500
ATC Associates	Monitoring of Apts in Vicinity	20030010463	\$ 3,322,574
Trio Asbestos Rem. Corp	Cleaning Vicinity Apartments	20030010446	\$ 4,723,930
Cole Consulting	Monitoring of Apts in Vicinity	20030010736	\$ 2,519,250
JBH Environmental Inc	Cleaning Vicinity Apartments	20030010468	\$ 5,224,727
Warren & Panzer	Monitoring of Apts in Vicinity	20030010692	\$ 2,935,562
Kiss Construction	Cleaning Vicinity Apartments	20030010705	\$ 4,764,838
Athenica Environmental	Monitoring of Apts in Vicinity	20030010717	\$ 2,546,352
Termon Construction	Cleaning Vicinity Apartments	20030010730	\$ 4,478,797
ATC Associates	Monitoring of Apts in Vicinity	20030011068	\$ 190,493
Fiber Control	Monitoring of Apts in Vicinity	20030011061	\$ 348,000
ETS Contracting	Cleaning Vicinity Apartments	Reg. Pending	\$ 778,800
JLC Environmental	Monitoring of Apts in Vicinity	Reg. Pending	\$ 98,757
TOTAL			\$ 32,323,580

PART B: HVAC and Exhaust Cleanings

HVAC/Exhaust Systems

	Quad A	Quad B	Quad C	Quad D	TOTALS
Evaluations Done	28	12	31	18	89
Evaluations to be done	21	2	2	2	27
Impacted	0	8	12	14	34
Cleaned	0	1	0	1	2
To be Cleaned	0	7	12	13	32

DEP estimates that each building will cost \$250,000 to clean for HVAC and Exhaust Systems
DEP can not estimate how many more buildings will need cleaning from the evaluations to be done.

TOTAL
\$250,000*32
Units \$ 8,000,000

PART C: Larger Apartments

Larger than 2 bedroom apartments cost more per unit to clean.

Larger Apartments Description	Number of Apts
Apartments > 4 bedroom	500
Apartments > 3 bedroom	600
Terraces > 200 sq. ft	500

Larger apartments are estimated to cost \$3,000 per unit.
\$3,000 * 1600 is \$4,800,000
DEP still anticipates a range in cost increase for this contract.

TOTAL Range	\$1,000,000- \$5,000,000
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PART D: SUMMARY

ORIGINAL ESTIMATION	\$65,281,500
PART A: Registered Contracts	\$32,323,580
PART B: HVAC Systems	\$8,000,000
PART C: Larger Apartments	\$5,000,000
SURPLUS (Original Estimate-Parts A, B, C)	\$19,957,920