

EPA Oversight of Cleaning and Monitoring Effort (Program Oversight by EPA)	EPA's program oversight.	EPA	EPA	EPA's salary costs = \$3,662,595 EPA's travel costs = \$607,400 TOTAL = \$4,269,995	
EPA Oversight of Cleaning and Monitoring Effort (Equipment & Supplies needed by EPA)	EPA needs computers, docking stations, printers, digital cameras, camcorders, tripods, phones, car rentals, personal protective equipment.	EPA	EPA	\$522,024	Equipment needed to support the unit within EPA that is implementing the indoor air program. PPE is the primary cost factor in this item (\$408,240).
EPA Oversight of Cleaning and Monitoring Effort (Contractor Support to EPA)	Provide field support to EPA in its oversight of the monitoring and cleaning contractors. This support will assist EPA in being more responsive to concerns and inquiries raised by the public during the implementation of the program.	EPA	EPA	\$497,640	
Cleaning of Unoccupied Buildings	The exterior and interior cleaning of unoccupied buildings.	NYC	NYC	\$10,000,000 \$1,000,000	Estimate is based on the cleaning of 10 buildings at a cost of \$1,000,000 each.