

**WTC Indoor Dust Cleaning Program
Contract Summary**

Contractor	NTE Amt	Invoiced to Date	Projected to be Inv.	Estimated Total Cost	Est. Balance Remaining
ATC Assoc. 20030010463	\$3,322,574	\$236,000	\$1,075,000	\$1,311,000	\$2,011,574
Trio 20030010446	\$4,723,930	\$1,892,942	\$315,000	\$2,207,942	\$2,515,988
Cole Consult. 20030010736	2,519,250	\$787,150	\$423,000	\$1,210,150	\$1,309,101
JBH Environ. 20030010468	\$5,224,727	\$1,406,852	\$399,028	\$1,805,879	\$3,418,848
Warren & Panzer 20030010692	\$2,935,562	\$718,247	\$535,000	\$1,253,247	\$1,682,315
Kiss Construct. 20030010705	\$4,764,838	\$1,648,616	\$350,000	\$1,998,616	\$2,766,222
Athenica Environ. 20030010717	\$2,546,352	\$310,825	\$962,351	\$1,273,176	\$1,273,176
Termon Const. 20030010730	\$4,478,797	\$1,073,159	\$1,166,234	\$2,239,393	\$2,239,404
Integrated Mktng 20030004824	\$391,500	\$201,708	\$5,000	\$206,708	\$184,792
ATC Assoc. 20030011068	\$190,493	\$190,493	\$10,000	\$200,493	(\$10,000)
Fiber Control 20030011061	\$348,000	\$348,000	\$0	\$348,000	\$0
ETS Contracting 20030021293	\$778,800	\$778,800	\$0	\$778,800	\$0
JLC Environmental 20030021299	\$98,757	\$98,757	\$5,000	\$103,757	(\$5,000)
Program Total Cost				\$14,937,160	Contract Balance
				\$17,386,420	