

John,

As per our discussion.

Bob

* This analysis does not include HVAC/exhaust systems that EPA has identified as potentially needing a cleanup. In addition, this analysis does not take into account the numbers and the size of apartments currently enrolled in the Indoor Residential Cleanup Program.

In summary, we anticipate an under-run of 20 million dollars against the original allocation. This number is fluid and the savings could be higher.

	HVAC/ Exhaust Systems	Quad A	Quad B	Quad C	Quad D	0	Buildings
1	Total	49		39		88	Buildings
2	Evaluations done	28	12	31	18	89	Buildings
3	Evaluations to be done	21	2	2	2	27	Buildings
4	Impacted	0	8	12	14	34	Buildings
5	Cleaned		1		1	2	Buildings
6	To be cleaned	0	7	12	13	32	Buildings

Estimated costs for HVAC/Exhaust System cleaning is \$250,000 per building.

Larger Apts. to be added to original estimate:

#apts > 4 bedroom 500

#apts > 3 bedroom 600

#terraces > 200 sq.ft. 500

Total cost estimated to range from \$1 to \$5 million, unit cost estimated \$3,000 each.