

84
 5:42 clean + test
 1232 Test only
 41

EPA & NYC Indoor Air Program Activities & Costs

1. Hotline

Activities	Description	Prog. Lead	Fund. Lead	Costs	Comments
Establishing Hotline	Acquire contractor services for hotline. Includes setup, management, handling calls, and distribution of materials.	EPA	NYC	\$391,500 DEP est 230,000 + through Mon 161,500	Estimate based on 490,000 minutes of call time, and distributing materials to 3,000 callers.
Hotline Promotion	Conducting outreach efforts and developing information regarding the hotline and indoor air program. Includes printing, advertising, graphics, direct mail, and translation services	EPA	EPA	\$50,000	
Creating Hotline Database	Development of database to support hotline and to house analytical data. Compiling indoor air information received by NYCDEP to incorporate into the database. Used in program to manage information received through the hotline and website. Maintain database for data assessments, public info, report preparation	EPA	EPA	\$525,000	

Web-hosting	Establishment of mechanism for residents to contact the hotline through the Internet. Used to share time sensitive information regarding the indoor air program.	EPA	EPA	\$100,000	
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2. Monitoring & Scheduling

Activities	Description	Prog. Lead	Fund Lead	Costs	Comments
Air Monitoring Contracts (4 contracts - 1 each sector)	Scheduling of cleaning and testing by abatement contractor, collecting air samples for both post- cleaning and testing only services and common areas, collect wipe samples for metals as directed, shipping of samples for analysis, personal monitoring of abatement workers, evaluation of ventilation systems, and on-site air sampling during remediation activities.	EPA	NYC	\$13,688,000	Costs for personal monitoring