

		EPA INDOOR TESTING PROGRAM						
	PHASE I							
	5000 APARTMENTS							
			Studio	One BR	Two BR	Three BR	Four BR	TOTAL
1	Number of calls	5000						
2	Distribution of apts - %		5	20	50	20	5	100
3	Distribution of apts - actual		250	1000	2500	1000	250	5000
4	Number of air samples		3	5	5	5	5	
5	Man-hours to collect air samples		8	8	8	8	8	
6	Cost of sampling collection @\$50/hr		\$400	\$400	\$400	\$400	\$400	
7	Total cost for collecting air samples		\$100,000	\$400,000	\$1,000,000	\$400,000	\$100,000	\$2,000,000
8	Man-hours for the supervision		1	1	1	1	1	
9	Total cost for supervision @\$80/hr		\$20,000	\$80,000	\$200,000	\$80,000	\$20,000	\$400,000
10	Man-hours for coordination / apt		2	2	2	2	2	
11	Total cost for coordination @\$30/hr		\$15,000	\$60,000	\$150,000	\$60,000	\$15,000	\$300,000
12	Sample shipping cost ????????							\$10,000
	TOTAL PROJECT COST							\$2,710,000