

DEP Interior Cleaning Contracts Estimates to Date

PART A: Interior Registered Contracts

Vendor	Type of work	Contract Pin	TOTAL Contract Registration
Integrated Marketing Concepts	Emergency Call Center	20030004824	\$ 391,500
ATC Associates	Monitoring of Apts in Vicinity	20030010463	\$ 3,322,574
Tric Asbestos Rem. Corp	Cleaning Vicinity Apartments	20030010446	\$ 4,723,930
Cole Consulting	Monitoring of Apts in Vicinity	20030010726	\$ 2,519,250
JBH Environmental Inc	Cleaning Vicinity Apartments	20030010488	\$ 5,224,727
Warren & Panzer	Monitoring of Apts in Vicinity	20030010692	\$ 2,935,562
Kiss Construction	Cleaning Vicinity Apartments	20030010705	\$ 4,764,838
Athenica Environmental	Monitoring of Apts in Vicinity	20030010717	\$ 2,546,352
Termon Construction	Cleaning Vicinity Apartments	20030010730	\$ 4,478,797
ATC Associates	Monitoring of Apts in Vicinity	20030011058	\$ 190,493
Fiber Control	Monitoring of Apts in Vicinity	20030011061	\$ 348,000
ETS Contracting	Cleaning Vicinity Apartments	Reg. Pending	\$ 778,800
ILC Environmental	Monitoring of Apts in Vicinity	Reg. Pending	\$ 98,757
TOTAL			\$ 32,323,580

PART B: HVAC and Exhaust Cleanings

HVAC/Exhaust Systems

	Quad A	Quad B	Quad C	Quad D	TOTALS
Evaluations Done	28	12	31	18	89
Evaluations to be done	21	2	2	2	27
Inspected	0	2	12	14	34
Cleaned	0	1	0	1	2
To be Cleaned	0	7	12	13	32

DEP estimates that each building will cost \$250,000 to clean for HVAC and Exhaust Systems
DEP can not estimate how many more buildings will need cleaning from the evaluations to be done.

TOTAL
\$250,000*32
Units \$ 8,000,000

PART C: Larger Apartments

Larger than 2 bedroom apartments cost more per unit to clean.

Larger Apartments Description	Cost Increase
Apartments > 4 bedroom	\$500
Apartments > 3 bedroom	\$600
Terraces > 200 sq. ft.	\$500

Larger apartments are estimated to cost \$3,000 per unit.

\$1,000,000-
TOTAL Range \$5,000,000

PART D: SUMMARY

ORIGINAL ESTIMATION	\$65,281,500
PART A: Registered Contracts	\$32,323,580
PART B: HVAC Systems	\$8,000,000
PART C: Larger Apartments	\$5,000,000
SURPLUS (Original Estimate-Parts A, B, C)	\$19,957,920