

		1	2	3	
1	Number of Dirty buildings - Assigned	80	88	52	220
2	Number of Dirty buildings (with 10% reserve)	88	97	57	242
3	Number of bldgs cleaned or in progress	68	61	34	163
4	Total cost of cleaning	\$1,151,680	\$2,147,572	\$1,481,250	\$4,780,502
5	Avg. cost of cleaning / bldg.	\$16,936	\$35,206	\$43,566	
6	Anticipated cost of cleaning	\$1,490,409	\$3,407,950	\$2,491,985	\$7,390,345
7	Total area cleaned or in progress - sq.ft	518,004	1,073,786	745,011	2,336,801
8	Avg area /bldg. (Item7/item3) - sq.ft	7,618	17,603	21,912	
9	Actual number of bulidings cleaned	60	52	24	136
10	Area cleaned - sq.ft	403,346	911,554	477,928	1,792,828
11	Avg. area / Building	6,722	17,530	19,914	
12	Cost of cleaning	\$871,981	\$1,823,108	\$918,574	\$3,613,663
13	Avg. cost of cleaning	\$14,533	\$35,060	\$38,274	