

		EPA INDOOR CLEAN UP & TESTING PROGRAM					
	PHASE I						
	CLEAN UP						
			Studio	One BR	Two BR	Three BR	Four BR
							TOTAL
1	Number of calls	7000					
2	Distribution of apts - %		5	20	50	20	5
3	Distribution of apts		350	1400	3500	1400	350
4	Cost of cleaning / apt (Scope of work A)		\$3,000	\$3,500	\$4,000	\$4,500	\$5,000
5	Total Cost of cleaning for Scope A		\$1,050,000	\$4,900,000	\$14,000,000	\$6,300,000	\$1,750,000
6	Number of calls - Scope A with AFD	3000	5	20	50	20	5
7	Distribution of apts		150	600	1,500	600	150
8	Cost of cleaning / apt (Scope of work A) with AFD		\$3,600	\$4,100	\$4,600	\$5,100	\$5,600
9	Total Cost of cleaning Scope A with AFD		\$540,000	\$2,460,000	\$6,900,000	\$3,060,000	\$840,000
10	Total Cost of cleaning		\$1,590,000	\$7,360,000	\$20,900,000	\$9,360,000	\$2,590,000
11	Number of apt. that may require Scope of work B	500					
12	Distribution of apts - %		5	20	50	20	5
13	Distribution of apts		25	100	250	100	25
14	Cost of cleaning / apt (Scope of work B)		\$4,600	\$5,300	\$6,000	\$6,700	\$7,000
15	Total Cost of cleaning		\$115,000	\$530,000	\$1,500,000	\$670,000	\$175,000
	COMMON SPACES						
16	Number of common spaces(floors) to be cleaned	3000					
17	Common spaces area /floor - sqft	1200					
18	No. of floors with debris(Scope B)	500					
19	Clean up cost of floors with no debris @) \$0.75	\$2,250,000					\$2,250,000
20	Cost of clean up of common areas(Scope B) @\$2.5	\$1,500,000					\$1,500,000
21	Total						\$3,750,000
	HVAC						
22	Number of apts that needs HVAC clean up	1,000					
23	Cost of HVAC duct clean up @\$1000	\$1,000,000					\$1,000,000
24	TOTAL CLEAN UP COST						\$49,540,000