

|    |                                               |             |           |           |             |           |           |              |
|----|-----------------------------------------------|-------------|-----------|-----------|-------------|-----------|-----------|--------------|
|    | <b>PHASE I</b>                                |             |           |           |             |           |           |              |
|    | <b>PROJECT MONITORING &amp; AIR SAMPLING</b>  |             |           |           |             |           |           |              |
|    |                                               |             | Studio    | One BR    | Two BR      | Three BR  | Four BR   | <b>TOTAL</b> |
| 25 | Number of calls                               | 10,500      |           |           |             |           |           |              |
| 26 | Distribution of apts - %                      |             | 5         | 20        | 50          | 20        | 5         |              |
| 27 | Distribution of apts                          |             | 525       | 2100      | 5250        | 2100      | 525       | 10500        |
| 28 | Number of air samples                         |             | 3         | 5         | 5           | 5         | 5         |              |
| 29 | Man-hours to collect air samples              |             | 8         | 8         | 8           | 8         | 8         |              |
| 30 | Cost of sampling collection @\$50/hr          |             | \$400     | \$400     | \$400       | \$400     | \$400     |              |
| 31 | Total cost for collecting air samples         |             | \$210,000 | \$840,000 | \$2,100,000 | \$840,000 | \$210,000 | \$4,200,000  |
|    |                                               |             |           |           |             |           |           |              |
| 32 | Man-hours for supervision(consultant) / apt   |             | 3         | 4         | 4           | 4         | 4         |              |
| 33 | Total cost for supervision @\$80/hr           |             | \$126,000 | \$672,000 | \$1,680,000 | \$672,000 | \$168,000 | \$3,318,000  |
|    |                                               |             |           |           |             |           |           |              |
| 34 | Man-hours for coordination / apt              |             | 3         | 3         | 3           | 3         | 3         |              |
| 35 | Total cost for coordination @\$30/hr          |             | \$47,250  | \$189,000 | \$472,500   | \$189,000 | \$47,250  | \$945,000    |
|    | <b>COMMON SPACES</b>                          |             |           |           |             |           |           |              |
| 36 | No. of floors with debris(Scope B)            | 500         |           |           |             |           |           |              |
| 37 | Number of air samples                         | 5           |           |           |             |           |           |              |
| 38 | Man-hours to collect air samples              | 8           |           |           |             |           |           |              |
| 39 | Cost of sampling collection @\$50/hr          | \$400       |           |           |             |           |           |              |
| 40 | Total cost for collecting air samples         | \$200,000   |           |           |             |           |           | \$200,000    |
|    |                                               |             |           |           |             |           |           |              |
| 41 | Man-hours for supervision(consultant) / apt   | 4           |           |           |             |           |           |              |
| 42 | Total cost for supervision @\$80/hr           | \$160,000   |           |           |             |           |           | \$160,000    |
| 43 | Man-hours for coordination / apt              | 3           |           |           |             |           |           |              |
| 44 | Total cost for coordination @\$30/hr          | \$45,000    |           |           |             |           |           | \$45,000     |
|    | <b>HVAC</b>                                   |             |           |           |             |           |           |              |
| 45 | Number HVAC inspections                       | 5,000       |           |           |             |           |           |              |
| 46 | Cost of inspection / apt                      | \$500       |           |           |             |           |           |              |
| 47 | Total cost of inspection                      | \$2,500,000 |           |           |             |           |           | \$2,500,000  |
|    |                                               |             |           |           |             |           |           |              |
| 48 | Sample shipping cost ????????                 |             |           |           |             |           |           | \$30,000     |
| 49 | TOTAL COST (Project monitoring& air sampling) |             |           |           |             |           |           | \$11,398,000 |
| 50 | <b>TOTAL PROJECT COST</b>                     |             |           |           |             |           |           | \$60,938,000 |

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