



**Department of
Environmental
Protection**

59-17 Junction Boulevard
Corona, New York
11368-5107

**Joel A. Miele Sr., P.E.
Commissioner**

**Douglas S. Greeley, P.E.
Deputy Commissioner**

**Bureau of Water and
Sewer Operations**

Tel (718) 595-5330
Fax (718) 595-5342
dgreeley@nysnet.net

October 17, 2001

TO: Distribution
FROM: Douglas S. Greeley, P.E. *DG*
Deputy Commissioner and Director
SUBJECT: The World Trade Center Disaster

make Hoffer Comm Miele
Carmen: please distribute to Senior Staff

Since the
have all been de
responding to re
dealing with mar

WORLD TRADE CENTER

I am trem
recovery and reli
the crisis.

There are
professionally an
that I've tried to
somewhere in the

That all our first response from 38th Street survived unharmed, Thank God. To Pike Street, for opening its doors to become a comfort station in the first hours, Thanks! To GS-1, for their logistic support, Thanks. To the Blood Donors who streamed to the donation centers, Way to Go! To the field crews and engineers throughout the Bureau, you did yourselves proud! To the volunteers of all sorts, Thanks! To the people who volunteered, and are still waiting, Thank you! To money, food, or supply donors, Thank you! To mourners, please attend a funeral to support New York's heroes! To the employees who reported to work as soon as they got the news, and to the employees who found new and inventive ways to come to work, Thank you!

To the prayers, counselors and people who went out of their way to do more, your impact was felt and gave those of us at the site a real boost, Thank you!

This disaster has severely tested our country, city, department and bureau. While we are only a small part of the overall effort to recover and rebuild, you have all stood tall and delivered what was needed, when it was needed. You can be very proud of your contributions.



www.ci.nyc.ny.us/dep

(718) DEP-HELP



The City of New York
Department of Environmental Protection

59-17 Junction Boulevard
 Corona, New York
 11368-5107

Joel A. Miele Sr., P.E.
Commissioner

Douglas S. Greeley, P.E.
Deputy Commissioner

Bureau of Water and Sewer Operations

Tel (718) 595-5330
 Fax (718) 595-5342
 dgreeley@nysnet.net

DEPARTMENT OF
 ENVIRONMENTAL PROTECTION
 GENERAL COUNSEL'S OFFICE
 RECEIVED

October 17, 2001

TO: Distribution
 2001 OCT 31 P 4: 27
 FROM: Douglas S. Greeley, P.E. *DSG*
 Deputy Commissioner and Director

SUBJECT: The World Trade Center Disaster

Mark Hille *Comm Miele*

Carmine
please distribute
to Senior Staff

Since the September 11th attack upon the World Trade Center, we have all been dealing with the stress of maintaining our routines, responding to recovery work, adapting to changes in our lifestyles, and dealing with many different emotions.

I am tremendously proud of your contribution to the rescue, recovery and relief effort, and of the exceptional spirit displayed during the crisis.

There are far too many individual and collective acts, both professionally and personal for me to highlight here, and all I can say is that I've tried to remember each one. Instead, I hope you will see yourself somewhere in the following:

That all our first response from 38th Street survived unharmed, Thank God. To Pike Street, for opening its doors to become a comfort station in the first hours, Thanks! To GS-1, for their logistic support, Thanks. To the Blood Donors who streamed to the donation centers, Way to Go! To the field crews and engineers throughout the Bureau, you did yourselves proud! To the volunteers of all sorts, Thanks! To the people who volunteered, and are still waiting, Thank you! To money, food, or supply donors, Thank you! To mourners, please attend a funeral to support New York's heroes! To the employees who reported to work as soon as they got the news, and to the employees who found new and inventive ways to come to work, Thank you!

To the prayers, counselors and people who went out of their way to do more, your impact was felt and gave those of us at the site a real boost, Thank you!

This disaster has severely tested our country, city, department and bureau. While we are only a small part of the overall effort to recover and rebuild, you have all stood tall and delivered what was needed, when it was needed. You can be very proud of your contributions.



www.ci.nyc.ny.us/dep

(718) DEP-HELP

- 2 -

From here on out, things are going to be difficult and unsettling. With a war on terrorism, the possibility of more terror attacks, a mayoral election, and doubts about our economy, our personal and professional lives are most certainly going to be different. I hope you will be calm, polite, and patient in the face of this upheaval.

One thing remains constant however, this Bureau contains almost limitless quantities of the following – Spirit, Industry, Energy, Diversity, Devotion to Duty, Perseverance, and Unity of Purpose. If we are, in fact, in for tough times, I can't think of a finer group of people to go through it with.

DSG:lt

Xc: Miele, Chapin, Sturken, Hoffer, Greeley, Krysko, Kensy, Dydland,
Farag, Vokral, Donnellan, Kass, Coleman, Cavagnaro, Abraham, Larsen,
Schneider, Feighery

Deputy Chiefs
Deputy Chiefs
District Supervisors
Superintendents

⑤ WORLD TRADE
CENTER

DEPARTMENT OF ENVIRONMENTAL PROTECTION
FY 2003 NOVEMBER PLAN - WTC NEW NEEDS & "NON-UTILITY" PEGS
DECEMBER 3, 2001
DOLLARS IN THOUSANDS

<u>BUREAU/PROGRAM</u>	<u>#POS</u>	<u>PS\$</u>	<u>FY 2002 OTPS\$</u>	<u>TOTAL\$</u>
<u>WORLD TRADE CENTER DISASTER-RELATED NEEDS (FY 2002 only):</u>				
<u>WATER & SEWER OPERATIONS</u>				
EQUIPMENT & VEHICLE USAGE			667	667
SUPPLIES & MATERIALS			368	368
EMERGENCY CHEMICAL ASSAY CONTRACTS			50	50
<u>TOTAL WATER & SEWER OPERATIONS</u>			1,085	1,085
<u>FLEET ADMINISTRATION</u>				
REPLACEMENT OF 7 DAMAGED VEHICLES			127	127
PURCHASE OF SUPPLIES, EQUIPMT & VAN			58	58
<u>TOTAL FLEET ADMINISTRATION</u>			185	185
<u>WASTEWATER TREATMENT</u>				
REPLACEMENT OF EQUIPMENT & SUPPLIES			200	200
TELEMETRY EQUIPMT REPAIR CONTRACT			16	16
REGULATOR CHAMBER CLEANING CONTRACT			120	120
<u>TOTAL WASTEWATER TREATMENT</u>			336	336
<u>OFFICE OF EMERGENCY MANAGEMENT</u>				
OTPS COSTS			28	28
<u>TOTAL OFFICE OF EMERGENCY MANAGEMENT</u>			28	28
<u>ENVIRONMENTAL COMPLIANCE</u>				
OTPS COSTS			1,448	1,448
<u>TOTAL ENVIRONMENTAL COMPLIANCE</u>			1,448	1,448
<u>WATER SUPPLY</u>				
EMERGENCY WATER ANALYSIS CONTRACT			196	196
OTPS COSTS			153	153
LEASE OF VEHICLES FOR SUPPLEMENTAL POLICE			79	79
<u>TOTAL WATER SUPPLY</u>			428	428
<u>AGENCY OVERTIME REIMBURSEMENT</u>		2,949		2,949
<u>TOTAL WTC RELATED NEW NEEDS</u>	0	2,949	3,508	6,457

PEGS:

EXPENSE BUDGET PEGS (FY 2002 only):

(1) <u>Personal Service Accrual in U/A 002</u>	(600)	(600)
Due to delayed hiring, the PS budget in U/A 002 - "Non-utility" can be reduced by \$600,000 in FY 2002 only.		
(2) <u>Heat, Light & Power</u>	(1,250)	(1,250)
The budget for heat, light and power is being reduced by \$1.25 million.		
<u>TOTAL EXPENSE BUDGET PEGS</u>	(1,850)	(1,850)

REVENUE PEGS:

NOTE: These PEGS have no impact on the expense budget.

- (1) Increase in Fringe Benefit Rate
The fringe benefit rate for FY2002 was recalculated, requiring the Water Board to reimburse the City an additional \$3.992 million in FY2002 and outyears. DEP was given PEG credit for this amount.
- (2) WTC Overtime Reimbursement
The City is being reimbursed \$107,000 for DEP's September City-funded overtime expenditures. PEG credit is being given for that amount in FY 2002.