



**DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICE
DIVISION OF REAL ESTATE SERVICE**

MUNICIPAL BUILDING, - Room 2053S
NEW YORK, N.Y. 10007
(212) 669-3640 Fax (212) 669-2666

WILLIAM J. DIAMOND
Commissioner

LORI FIERSTEIN
Deputy Commissioner

July 2, 1998

Ms. Catherine T. Gilberti
Silverstein Properties, Inc.
120 Broadway
New York, NY 10271

**Re: Mayor's Office of Emergency Management
7 World Trade Center
1st, 7th, & 23rd Floors
NY, NY
Project # 96-1346**

Dear Ms. Gilberti

We thank you for your timely response to the various clarifications/additional information requested by this office with respect to the construction cost estimates. Listed below is a summary of documentation reviewed to evaluate and approve the work cost.

- Original cost estimate dated May 27, 1998 in the amount of \$11,423,238.00.
- Revised trade cost dated June 10, 1998 including work associated with addendum 1, in the amount of \$11,645,746.00.
- Cost Estimate dated June 11, 1998 for additional work related to A.V. equipment in the amount of \$34,475.00.
- Cost of using the existing fuel lines in the amount of \$302,410.00 dated June 16, 1998.
- Tapping cost in the amount of \$219,800.00 dated June 12, 1998.
- A/E fees proposal in the amount of \$91,500.00 dated June 30, 1998 this includes reimbursable up to a maximum of \$14,750.00.
- Cost estimate incorporating scope reductions/modifications as requested by this office dated June 26, 1998.

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Based on the above the following costs are approved subject to audit.

1.	Revised cost bid including addendum 1.	\$11,645,746.00
2.	Additional cost for A & E contractor.	\$ 34,475.00
3.	Cost to use existing fuel lines.	\$ 302,410.00
4.	Tapping fees (Electrical)	\$ 219,800.00
5.	A/E fees	\$ 91,500.00
6.	Cost of generators approved April 17, 1998	\$ 717,890.00
7.	All scope reductions as per your letter date June 26, 1998	- \$ 503,388.00
8.	Revised "Hurricane Wall" inclusive of upgrading as per your letter dated June 26, 1998.	<u>\$ 356,186.00</u>
	Total	\$12,864,619.00

The approval of the estimate is based on the contractor having visited the space and satisfied himself to the existing conditions and to the work called for in the drawings and specification. Therefore, the only change order will be for additional work/scope changes requested in writing by this office.

The following is a breakdown of the project's budget.

Construction Cost Budget	\$14,287,986.00
Landlord's Contribution	- <u>\$ 1,668,858.00</u>
Maximum City Construction Cost	\$12,619,128.00
Construction cost approved	\$12,864,619.00
Less Landlord's contributions	- <u>\$ 1,668,858.00</u>
Amount payable by City	\$11,195,761.00
Balance remaining in Budget	\$ 1,423,367.00

Thank you for your cooperation.

Sincerely,



Richard J. Ramos
Executive Director of Space Design

c: Jerry Hauer, OEM
Iris Weinshall, DCAS
Lori Fierstein, DRES
Jeff Kondrat, DRES
Patrick Ronan, OEM

Joseph Menasce, DRES
Josep Dominguez, DRES
Vinicius Castagnola, DRES
Glenn Pymonto, DRES

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