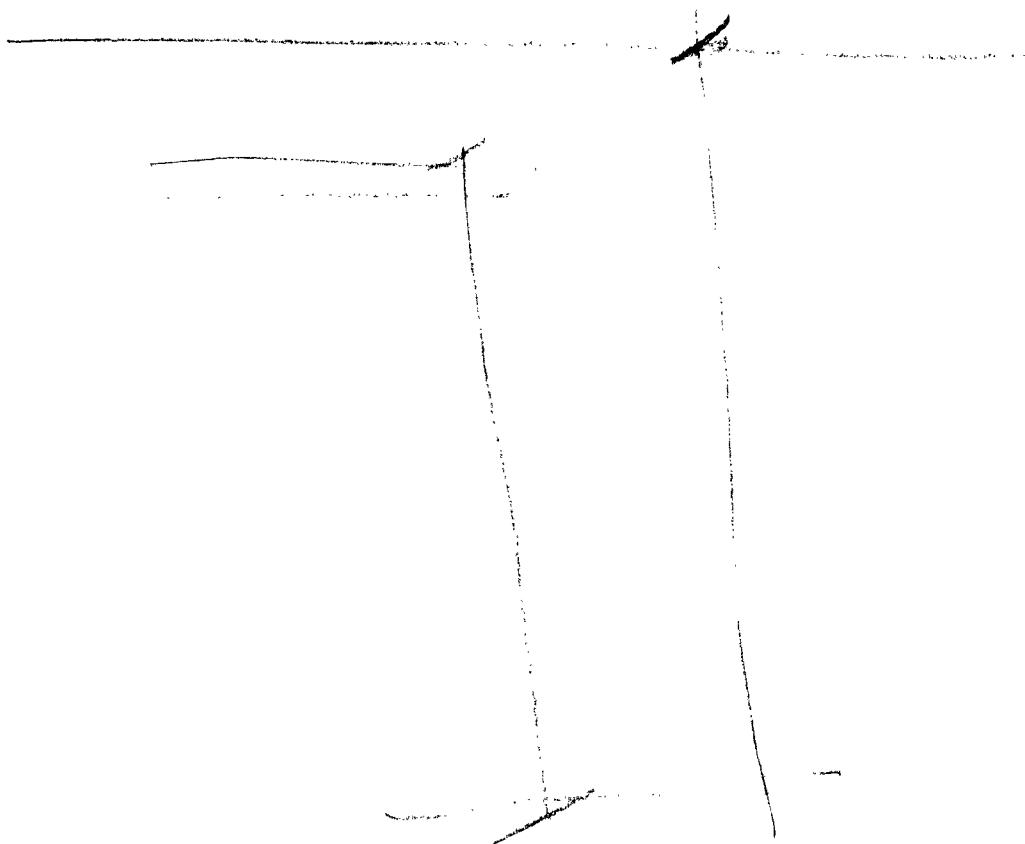


$$\begin{array}{l}
 \text{EOC}^{(23)} = 16315 \\
 \text{OFFICE} = 28870 \\
 \left. \begin{array}{l} + \text{Roof} \\ + 1^{\text{st}} \\ + 1^{\text{st}} \end{array} \right\} 4997 + 16315 \\
 \phantom{\left. \begin{array}{l} + \text{Roof} \\ + 1^{\text{st}} \\ + 1^{\text{st}} \end{array} \right\}} = 21312
 \end{array}$$

$$\frac{21,312}{4550,182} = 0.4246$$

$$\text{Total} = 50,112 \text{ SF}$$

		Sheet1	
City's Cost		\$12,055,149	



Cost breakdown between EOC not EOC

OEMbrk2

OEM				
7 World Trade Center				
Cost Breakdown, with all change orders, as of 3/9/99.	Total	ratio/remarks	Not EOC	EOC
		EOC/project		
Demolition	\$13,000	42.47%	\$7,479	\$5,521
Drywall carpentry	\$390,000	42.47%	\$224,367	\$165,633
Hollow metal	\$13,120	42.47%	\$7,548	\$5,572
Finish hardware	\$30,109	42.47%	\$17,322	\$12,787
Ceiling	\$289,400	42.47%	\$166,492	\$122,908
Electric	\$3,784,400	62.67%	\$1,412,717	\$2,371,683
HVAC	\$1,433,676	61.65%	\$549,815	\$883,861
Plumbing	\$389,675	42.47%	\$224,180	\$165,495
Painting	\$53,100	42.47%	\$30,548	\$22,552
Floor base	\$150,935	42.47%	\$86,833	\$64,102
Iron Steel	\$187,325	42.47%	\$107,768	\$79,557
Masonry	\$29,000	0.00%	\$29,000	\$0
Cement & Concrete	\$103,325	42.47%	\$59,443	\$43,882
Sprinkler	\$152,400	42.47%	\$87,676	\$64,724
Architectural	\$178,250	42.47%	\$102,547	\$75,703
Glass & Glazing	\$22,700	42.47%	\$13,059	\$9,641
Ceramic Tiles	\$29,600	42.47%	\$17,029	\$12,571
Woodwork	\$256,930	42.47%	\$147,812	\$109,118
Purchase Items	\$15,509	42.47%	\$8,922	\$6,587
Raised Floor	\$92,300	100.00%	\$0	\$92,300
Manhole Covers	\$1,515	0.00%	\$1,515	\$0
Marble stone	\$5,711	0.00%	\$5,711	\$0
Venetian Blind	\$19,200	0.00%	\$19,200	\$0
Metal Glass	\$121,000	0.00%	\$121,000	\$0
Fire Proofing	\$7,000	42.47%	\$4,027	\$2,973
Roofing	\$49,700	0.00%	\$49,700	\$0
Furniture	\$291,143	100.00%	\$0	\$291,143
Audio Visual	\$1,823,937	85.00%	\$273,591	\$1,550,346
Fabric Wall Panel	\$19,800	42.47%	\$11,391	\$8,409
Folding wall	\$14,000	0.00%	\$14,000	\$0
Metal panel	\$18,000	0.00%	\$18,000	\$0
Special doors	\$34,630	42.47%	\$19,923	\$14,707
Metal shelving	\$11,726	0.00%	\$11,726	\$0
Safe doors	\$4,130	0.00%	\$4,130	\$0
Rolling fire door	\$2,892	0.00%	\$2,892	\$0
Cut & patch	\$30,000	42.47%	\$17,259	\$12,741
Generator test	\$4,500	100.00%	\$0	\$4,500
Wire mesh part	\$3,250	0.00%	\$3,250	\$0
Subtotal	\$10,076,888		\$3,877,870	\$6,199,018
Overhead +general Condition+ insurance	\$1,603,333		\$617,008	\$986,325
Total bid price	\$11,680,221	\$11,680,221	\$4,494,878	\$7,185,343
Generators	\$717,890			\$717,890
A/E Fees; Revised	\$91,500	42.47%	\$52,640	\$38,860
Hurricane Wall	\$473,870			\$473,870
Existing Fuel Lines	\$302,410			\$302,410
Electrical Tappings	\$219,800	42.47%	\$126,451	\$93,349
Subtotal	\$13,485,691		\$4,673,969	\$8,811,722
Scope Reductions	\$503,388	See "X" below		\$503,388
Subtotal	\$12,982,303		\$4,673,969	\$8,308,334
Cost of change orders up to CO#71	\$741,704	71.51%	\$211,347	\$530,357
Total	\$13,724,007		\$4,885,316	\$8,838,691
Landlord's Contribution	\$1,668,858			
City's Cost	\$12,055,149			
Cost breakdown by trade	Cost to date	%		
General Construction	\$5,644,686	41.13%	\$2,009,331	\$3,635,355
Mechanical	\$2,132,198	15.54%	\$758,996	\$1,373,203
Electrical	\$5,305,019	38.66%	\$1,888,420	\$3,416,599
Plumbing/ sprinklers	\$642,104	4.68%	\$228,569	\$413,535
Subtotal	\$13,724,007		\$4,885,316	\$8,838,691
Landlord Contribution	\$1,668,858			
City's Cost to date	\$12,055,149			
X \$977,258-473,870				

Cost breakdown as 3/5/99

Breakdn3

	OEM		
	7 World Trade Center		
	Cost breakdown, including change orders, some of which are still in the review process as 3/5/99		%
	General Construction	\$5,644,686	41.13002
	Mechanical	\$2,132,198	15.53627
	Electrical	\$5,305,019	38.65503
	Plumbing/ sprinklers	\$642,104	4.678689
	Subtotal	\$13,724,007	100
	Landlord Contribution	\$1,668,858	
	City's Cost to date	\$12,055,149	
	City's share cost of construction by trades:		
	General Construction	\$4,958,285	
	Mechanical	\$1,872,920	
	Electrical	\$4,659,921	
	Plumbing/ sprinklers	\$564,023	
	Total City's share construction cost:	\$12,055,149	