



**DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICE  
DIVISION OF REAL ESTATE SERVICE**

MUNICIPAL BUILDING, - Room 2053S  
NEW YORK, N.Y. 10007  
(212) 669-3640 Fax (212) 669-2666

**WILLIAM J. DIAMOND**  
*Commissioner*

**LORI FIERSTEIN**  
*Deputy Commissioner*

July 1, 1998

Ms. Catherine T. Gilberti  
Silverstein Properties, Inc.  
120 Broadway  
New York, NY 10271

**Re: Mayor's Office of Emergency Management  
7 World Trade Center  
1<sup>st</sup>, 7<sup>th</sup>, & 23<sup>rd</sup> Floors  
NY, NY  
Project # 96-1346**

Dear Ms. Gilberti

We write with reference to the following correspondences with respect to the cost estimate.

- 1) Original cost estimate dated May 27, 1998 in the amount of \$11,423,238.00.
- 2) Revised trade cost dated June 10, 1998 including work associated with addendum 1, in the amount of \$11,645,746.00.
- 3) Cost Estimate dated June 11, 1998 for additional work related to A.V. equipment in the amount of \$34,475.00.
- 4) Cost of using <sup>the</sup> existing fuel lines in the amount of \$302,410.00 dated June 16, 1998.
- 5) Tapping cost in the amount of \$219,800.00 dated June 12, 1998.
- 6) A/E fees proposal in the amount of \$91,500.00 dated June 30, 1998 this includes reimbursable up to a maximum of \$14,750.00.
- 7) Cost estimate incorporating scope reductions/modifications as requested by this office dated June 26, 1998.

C:gilberti3moem/gp/ip

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Based on the above the following costs are approved subject to audit.

- |    |                                                                                                                                       |                 |
|----|---------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 1. | Revised cost bid including addendum 1.                                                                                                | \$11,645,746.00 |
| 2. | Additional cost for A & E contractor.                                                                                                 | \$ 34,475.00    |
| 3. | Cost to use existing fuel lines.                                                                                                      | \$ 302,410.00   |
| 4. | Tapping fees (Electrical)                                                                                                             | \$ 219,800.00   |
| 5. | A/E fees (Additional reimbursable cost will be approved as a change order on receipt of documentation up to a maximum of \$14,750.00) | \$ 76,750.00    |
| 6. | Cost of generators approved April 17, 1998                                                                                            | \$ 717,890.00   |
| 7. | Scope reduction as per your letter date June 26, 1998                                                                                 | \$ 503,388.00   |
| 8. | Revised "Hurricane Wall" inclusive of bullet proofing as per your letter dated June 26, 1998.                                         | \$ 356,186.00   |

Total

12,849,869.  
~~\$12,850,169.00~~

Construction of the project has to conform fully to the approved drawings and specifications. No change orders will be permitted unless there is a written scope change approved by this office. The approval of the estimate is based on the ~~assumption that the~~ contractor has visited the space and satisfied himself to the existing conditions and to the work called for in the drawings and specification. Therefore, the only change order will be for additional work requested in writing by this office.

The following is a breakdown of the project's budget.

|                           |                 |
|---------------------------|-----------------|
| Construction Cost Budget  | \$14,287,986.00 |
| Landlord's Contribution   | \$ 1,668,858.00 |
| Amount chargeable to City |                 |

|                               |                            |
|-------------------------------|----------------------------|
| Construction cost approved    | <del>\$12,850,169.00</del> |
| Less Landlord's contributions | \$ 1,668,858.00            |
| Amount payable by City        | \$11,181,311.00            |
| Balance remaining in Budget   | <del>\$ 1,437,817.00</del> |

849,869.00

1,438,117.00

Thank you for your cooperation.

c: Jerry Hauer, OEM  
 Lori Fierstein, DRES  
 Jeff Kondrat, DRES  
 Glenn Pymonto, DRES

Joseph Menasce, DRES  
 Josep Domingvez, DRES  
 Patrick Ronan, OEM