



**DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICE  
DIVISION OF REAL ESTATE SERVICE**

MUNICIPAL BUILDING, - Room 2053S  
NEW YORK, N.Y. 10007  
(212) 669-3640 Fax (212) 669-2666

WILLIAM J. DIAMOND  
Commissioner

LORI FIERSTEIN  
Deputy Commissioner

July 1, 1998

Ms. Catherine T. Gilberti  
Silverstein Properties, Inc.  
120 Broadway  
New York, NY 10271

**Re: Mayor's Office of Emergency Management  
7 World Trade Center  
1<sup>st</sup>, 7<sup>th</sup>, & 23<sup>rd</sup> Floors  
NY, NY  
Project # 96-1346**

Dear Ms. Gilberti

We write with reference to the following correspondence with respect to the cost estimate.

- 1) Original cost estimate dated May 27, 1998 in the amount of 11,423,238
- 2) Revised trade cost including addendum 1 (dated May 10, 1998) in the amount of 11,645,746  
*work associated with June.*
- 3) Cost Estimate for additional work related to A.V. equipment in the amount of 34,475  
(dated May 11, 1998.) *June*
- 4) Cost of use of existing fuel lines in the amount of 302,410 dated June 16, 98. *(crossed out)*
- 5) Tapping cost in the amount of 219,800 dated June 12, 98.
- 6) A/E fees proposal in the amount of 91,500 dated June 30, 98. this includes  
reimbursable to \$14,750.  
*up to a maximum of modifications*
- 7) Cost estimate incorporating scope reductions/modifications as requested by this office dated  
June 26, 98 *in the amount of*

Based on the above the follows cost are approved subject to audit.

|    |                                                                                                                                |                   |            |
|----|--------------------------------------------------------------------------------------------------------------------------------|-------------------|------------|
| 1. | Revised cost bid including addition 1.                                                                                         | <del>11,645</del> | 11,645,746 |
| 2. | Additional cost A & E equipment contractor.                                                                                    | 34                | 34,475     |
| 3. | Cost to use existing fuel lines.                                                                                               | 302               | 302,410    |
| 4. | Tapping fees (Electrical)                                                                                                      | 219,800           | 219,800    |
| 5. | A/E fees (additional reimbursable cost will be approved as a change order on receipt of documents up to a maximum of \$14,750) | 76,500            | 76,500     |
| 6. | Scope reduction                                                                                                                |                   | 76,750     |

C:gilberti3moem/gp/ip

6. Cost of generators approved April 17, 1998 <sup>-2-</sup> \$ 717,890.00

7. Scope reduction as per your letter dated June 26, 98 ~~\$~~ 503,388.00.

8 Revised "Hurricane Wall" inclusive of bullet proof <sup>ing</sup> materials \$ 356,186.00  
Total as per your letter dated June 26, 98. ~~\$~~ 12,850,169.00

The following is a breakdown of the project's budget.

|                           |                 |
|---------------------------|-----------------|
| Construction Cost Budget  | \$14,287,986.00 |
| Landlord's Contribution   | \$ 1,668,858.00 |
| Amount chargeable to City |                 |

|                               |               |
|-------------------------------|---------------|
| Construction cost approved    | 12,850,169.00 |
| Less Landlord's contributions | 1,668,858.00  |
| Amount payable by City        | 11,181,311.00 |
| Balance remaining in Budget   | 1,437,817.00. |

→ Lori,  
Jeff  
Glen  
Vini  
Joseph  
Joep.

Jerry ~~How~~ ~~How~~ <sup>Hauer.</sup>  
Patrick Ronan.