



**DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICE
DIVISION OF REAL ESTATE SERVICE**

MUNICIPAL BUILDING, - Room 2053S
NEW YORK, N.Y. 10007
(212) 669-3640 Fax (212) 669-2666

WILLIAM J. DIAMOND
Commissioner

LORI FIERSTEIN
Deputy Commissioner

July 1, 1998

Ms. Catherine T. Gilberti
Silverstein Properties, Inc.
120 Broadway
New York, NY 10271

**Re: Mayor's Office of Emergency Management
7 World Trade Center
1st, 7th, & 23rd Floors
NY, NY
Project # 96-1346**

Dear Ms. Gilberti

We write with reference to the following correspondence with respect to the cost estimate.

- 1) Original cost estimate dated May 27, 1998 in the amount of 11,423,238 .
- 2) Revised trade cost including addendum 1 (dated May 10, 1998) in the amount of 11,645,746 .
work associated with June.
- 3) Cost Estimate for additional work related to A.V. equipment in the amount of 34,475 .
(dated May 11, 1998.)
June
- 4) Cost of ~~use of~~ existing fuel lines in the amount of 302,410 dated June 16, 98. (~~use of~~)
using -
- 5) Tapping cost in the amount of 219,800 dated June 12, 98 . .
- 6) A/E fees proposal in the amount of 91,500 dated June 30, 98 this includes
reimbursable ~~to~~ \$14,750.
up to a maximum of
- 7) Cost estimate incorporating scope reductions/modifications as requested by this office dated
June 26, 98 ~~in the amount of~~

Based on the above the follows cost are approved subject to audit.

<i>addendum 1</i>	1. Revised cost bid including <i>addendum 1</i> addition.	11,645	11,645,746
	2. Addition cost A & E equipment contractor.	34	34,475
	3. Cost to use existing fuel lines <i>in lines</i> .	302	302,410
	4. Tapping fees (Electrical)	219,800	219,800
	5. A/E fees (addition reimbursable cost will be approved as a change order in receipt of documents) <i>up to a maximum of \$14,500 750</i>	76,850	76,750
	6. Scope reduction		

C:gilberti3moem/gp/ip

additional

6. Cost of generalists approved April 17, 1998 ⁻²⁻ \$ 717,890.00

7. Scope reduction as per your letter dated June 26, 98 ~~\$~~ 503,388.00

8 Revised "Hurricane Wall" inclusive of bullet proof ^{ing} materials \$ 356,186.00
Total as per your letter dated June 26, 98. ~~\$ 12,855,161.00~~

The following is a breakdown of the project's budget.

12,849,869 ✓

Construction Cost Budget
Landlord's Contribution
Amount chargeable to City

\$14,287,986.00
\$ 1,668,858.00 ✓

Construction cost approved
Less Landlord's contributions
Amount payable by City
Balance remaining in Budget

12,849,869.00
1,668,858.00 ✓
11,181,011.00
1,438,817.00