

Sheet1

OEM			
7 World Trade Center			
	Bid Price	\$11,680,221	
	Generators	\$717,890	
	A/E Fees; Revised	\$91,500	
	Hurricane Wall	\$473,870	
	Existing Fuel Lines	\$302,410	
	Electrical Tappings	\$219,800	
	Subtotal	\$13,485,691	
	Scope Reductions	\$977,258	
	Subtotal	\$12,508,433	
	Revised hurricane Wall	\$167,252	
	Subtotal	\$12,675,685	
	Add BulletProof Material For Above Wall	\$188,934	
	Total	\$12,864,619	
	Landlord's Contribution	\$1,668,858	
	City's Cost	\$11,195,761	
	Miscellaneous Cost (indicated by OEM)		
	Furniture /moving contingencies	\$560,000	
	Lan Network/ computers	\$1,916,429	
	Telephone/Data	\$462,828	
	Motorola	\$1,671,483	
	Total	\$15,806,501	
	Council Approved Amount	\$15,150,000	
	Balance Remaining	- \$656,501	