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SHEN MILSOM & WILKE

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ACE SERVICE DEPT: ;

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Mayor's Office Recap Sheet

EMERGENCY OPERATIONS CENTER	659,634.00	26,875.00	10,225.00	45,775.00	92,250.00	15,511.00	850,270.00
MAYOR'S CONFERENCE ROOM	132,168.00	10,175.00	5,825.00	8,445.00	30,000.00	5,140.00	191,753.00
MAYOR'S SUITE	26,611.00	4,975.00	2,250.00	3,495.00	17,000.00	1,701.00	56,032.00
COMMISSIONER'S SUITE	52,648.00	6,625.00	2,570.00	5,175.00	18,000.00	2,521.00	87,539.00
WATCH COMMAND	45,315.00	6,105.00	1,935.00	4,575.00	16,000.00	2,206.00	76,136.00
PRESS ROOM	187,356.00	7,275.00	2,075.00	5,115.00	15,000.00	2,341.00	219,162.00
PIU/TRAINING ROOM	56,300.00	7,475.00	5,175.00	6,195.00	20,000.00	5,813.00	100,958.00
HEAD END SYSTEM	191,670.00	7,575.00	9,675.00	5,675.00	20,000.00	7,205.00	241,800.00
TOTAL	1,351,702.00	77,080.00	39,730.00	84,450.00	228,250.00	42,438.00	1,823,650.00
Sales Tax is not included in this quotation but may be applicable at a later date							
based on tax status.							
2nd Year Service Contract		\$45,000.00					
Hourly Rate:		85.00					
O.T. Rate:		110.00					

6/8/98

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Sheet1

OEM			
7 World Trade Center			
	Bid Price	\$11,680,221	
	Generators	\$717,890	
	A/E Fees; Revised	\$91,500	
	Hurricane Wall	\$473,870	
	Existing Fuel Lines	\$302,410	
	Electrical Tappings	\$219,800	
	Subtotal	\$13,485,691	
	Scope Reductions	\$977,258	
	Subtotal	\$12,508,433	
	Revised hurricane Wall	\$167,252	
	Subtotal	\$12,675,685	
	Add BulletProof Material For Above Wall	\$188,934	
	Total	\$12,864,619	
	Landlord's Contribution	\$1,668,858	
	City's Cost	\$11,195,761	
Miscellaneous Cost (indicated by OEM)			
	Furniture /moving contingencies	\$560,000	
	Lan Network/ computers	\$1,916,429	
	Telephone/Data	\$462,828	
	Motorola	\$1,671,483	
	Total	\$15,806,501	
	Council Approved Amount	\$15,150,000	
	Balance Remaining	\$656,501	

Sheet1

OEM 7 WORLD TRADE CENTER			
BID PRICE		\$11,680,221	
GENERATORS		\$717,890	
A/E FEES; REVISED		\$91,550	
HURRICANE WALL		\$473,870	
EXISTING FUEL LINES		\$302,410	
ELECTRICAL TAPPINGS		\$219,800	
SUBTOTAL		\$13,485,741	
SCOPE DEDUCTIONS		\$977,258	
SUBTOTAL		\$12,508,483	
REVISED HURRICANE WALL		\$167,252	
SUBTOTAL		\$12,675,735	
ADD BULLETPROOF MATERIAL FOR ABOVE WALL		\$188,934	
TOTAL		\$12,864,669	
LANDLORD'S CONTRIBUTION		\$1,668,858	
CITY COST		\$11,195,811	
MISCELLANEOUS COST (INDICATED BY OEM)			
FURNITURE/MOVING CONTINGENCIES		\$560,000	
LAN NETWORK/COMPUTERS		\$1,916,429	
TELEPHONE/DATA		\$462,828	
MOTOROLA		\$1,671,483	
TOTAL		\$15,806,551	
COUNCIL APPROVED AMOUNT		\$15,150,000	
BALANCE REMAINING		-\$656,551	