

Sheet1

OEM	
7 WORLD TRADE CENTER	
BID PRICE	\$11,680,221
GENERATORS	\$717,890
A/E FEES	\$63,500
HURRICANE WALL	\$473,870
EXISTING FUEL LINES	\$302,410
ELECTRICAL TAPPINGS	\$219,800
SUBTOTAL	\$13,457,691
SCOPE DEDUCTIONS	\$977,258
SUBTOTAL	\$12,480,433
REVISED HURRICANE WALL	\$167,252
SUBTOTAL	\$12,647,685
ADD BULLETPROOF MATERIAL FOR ABOVE WALL	\$188,934
TOTAL	\$12,836,619
LANDLORD'S CONTRIBUTION	\$1,668,858
CITY COST	\$11,167,761
MISCELLANEOUS COST (INDICATED BY OEM)	
FURNITURE/MOVING CONTINGENCIES	\$560,000 ✓
LAN/COMPUTERS	\$4,000,000 1916429
TELEPHONE/DATA	\$650,000 462828
MOTOROLA	
TOTAL	\$14,277,761 1671483
COUNCIL APPROVED AMOUNT	\$15,150,000
BALANCE REMAINING	\$872,239

City council approved 15,150,000