

| OEM<br>7 WORLD TRADE CENTER                  |  |                     |  |
|----------------------------------------------|--|---------------------|--|
| BID PRICE                                    |  | \$11,680,221        |  |
| GENERATORS                                   |  | \$717,890           |  |
| A/E FEES                                     |  | \$63,500            |  |
| HURRICANE WALL                               |  | \$473,870           |  |
| EXISTING FUEL LINES                          |  | \$302,410           |  |
| ELECTRICAL TAPPINGS                          |  | \$219,800           |  |
| <b>SUBTOTAL</b>                              |  | <b>\$13,457,691</b> |  |
| SCOPE DEDUCTIONS                             |  | \$977,258           |  |
| <b>SUBTOTAL</b>                              |  | <b>\$12,480,433</b> |  |
| REVISED HURRICANE WALL                       |  | \$167,252           |  |
| <b>SUBTOTAL</b>                              |  | <b>\$12,647,685</b> |  |
| ADD BULLETPROOF MATERIAL FOR ABOVE WALL      |  | \$188,934           |  |
| <b>TOTAL</b>                                 |  | <b>\$12,836,619</b> |  |
| LANDLORD'S CONTRIBUTION                      |  | \$1,668,858         |  |
| <b>CITY COST</b>                             |  | <b>\$11,167,761</b> |  |
| <b>MISCELLANEOUS COST (INDICATED BY OEM)</b> |  |                     |  |
| FURNITURE/MOVING CONTINGENCIES               |  | \$560,000           |  |
| LAN NETWORK/COMPUTERS                        |  | \$1,916,429         |  |
| TELEPHONE/DATA                               |  | \$462,828           |  |
| MOTOROLA                                     |  | \$1,671,483         |  |
| <b>TOTAL</b>                                 |  | <b>\$15,778,501</b> |  |
| COUNCIL APPROVED AMOUNT                      |  | \$15,150,000        |  |
| <b>BALANCE REMAINING</b>                     |  | <b>-\$628,501</b>   |  |