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Overall Project Budget

	Cost as of 6/18/98	Cutbacks as of 6/23/98	Percent of Cutback	Cost as of 6/23/98
Ambassador-DCAS Construction Estimated	$ 11,790,762.00	$ (586,665.00)	-5%	$ 11,204,097.00
Motorola Equipment & Installation	$ 1,671,483.00	$ -	0%	$ 1,671,483.00
Information technology services etc.	$ 4,502,465.00	$ (2,586,036.00)	-57%	$ 1,916,429.00
DoITT, Bell Atlantic Telecomm cabling etc.	$ 700,579.00	$ (237,751.00)	-34%	$ 462,828.00
Furniture (Herman Miller)	$ 1,500,000.00	$ (940,000.00)	-63%	$ 560,000.00
Totals:	$ 20,165,289.00	$ (4,350,452.00)		$ 15,814,837.00

DA 36,336

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