Ambassador-DCAS

Ambassador Breakdown As of 6/16/98

Demolition	$	13,000.00
Rubbish Removal	$	-
Drywall, Carpentry	$	390,000.00
Hollow Metal	$	13,120.00
Finish Hardware	$	30,109.00
Ceilings	$	289,400.00
Electric & Fixtures	$	3,784,400.00
HVAC	$	1,433,676.00
Plumbing	$	389,675.00
Painting, Wallcovering	$	53,100.00
Floor, Base & Carpet	$	150,835.00
Iron & Steel	$	187,325.00
Cement& Concrete	$	108,325.00
Masonry, Plaster	$	29,000.00
Sprinklers	$	152,400.00
Architectual Metal	$	178,250.00
Glass, Glazing & Mirrors	$	22,700.00
Ceramic Tile	$	29,600.00
Woodwork	$	256,930.00
Purchase Items	$	15,509.00
Raised Floors	$	92,300.00
Manhole Cover	$	1,515.00
Marble, Stone, Terrazzo	$	5,711.00
Venetian Blinds	$	19,200.00
Metal & Glass Partitions	$	121,000.00
Fireproofing	$	7,000.00
Roofing & Water proofing	$	49,700.00
Furniture (Novalink)	$	291,143.00
*Audio Visual	$	1,794,194.00
Fabric Wall Patterns	$	19,800.00
Projecting Screen	$	-
Folding Wall	$	14,000.00
Metal Panel Wall	$	18,000.00
Special Doors	$	34,630.00
Metal Shelving	$	11,726.00
Safe Door	$	4,130.00
Rolling Fire Door	$	2,882.00
Cut & Patch	$	30,000.00
Generator Test	$	4,500.00
Wire Mesh Partition	$	3,250.00
General Conditions 8%	$	803,772.00
Overhead & Fees 6%	$	661,056.00
Insurance 1.25%	$	143,774.00
	$	***11,645,746.00 Total***

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Budget Cutbacks as of 6/23/98

Electrical Conduit Subst by BX	$	(34,773.00)
Delete Tel/Data Cabling from Ambassador's Budget	$	(228,691.00)
AV 13" Monitors	$	(29,420.00)
AV Downgrade Press Feed	$	(6,375.00)
AV Cabling & Switches for external Feeds	$	(4,638.00)
Eliminate Steel Walls	$	(1,469.00)
Eliminate Bullet Proof Doors	$	(125,771.00)
Eliminate Folding Wall Partitions	$	(21,626.00)
Eliminate Safe Door	$	(4,786.00)
Hur. Wall (155mph resistance)	$	(473,870.00)
Manual Dampers in place of Electric Dampers	$	(45,206.00)
Debit SubTotal	$	(942,851.00)
Hur. Wall (90 mph resistance + extension)	$	167,252.00
Hurricane Projectile Proofing	$	188,934.00
Credit SubTotal	$	356,186.00
Credit/ Debit Total	$	(586,665.00)