

Ambassador-DGAS

Ambassador Breakdown As of 8/10/98

Demolition	\$ 13,000.00
Rubbish Removal	\$ -
Drywall, Carpentry	\$ 390,000.00
Hollow Metal	\$ 13,120.00
Finish Hardware	\$ 30,400.00
Ceilings	\$ 269,400.00
Electric & Fixtures	\$ 3,764,400.00
HVAC	\$ 1,433,676.00
Plumbing	\$ 399,676.00
Painting, Wallcovering	\$ 53,100.00
Floor, Base & Carpet	\$ 190,935.00
Iron & Steel	\$ 187,325.00
Cement/Block Concrete	\$ 108,325.00
Masonry, Plaster	\$ 29,000.00
Spinkings	\$ 152,400.00
Architectural Metal	\$ 178,250.00
Glass, Glazing & Mirrors	\$ 21,700.00
Ceramic Tile	\$ 29,000.00
Woodwork	\$ 266,930.00
Purchase Items	\$ 15,509.00
Raised Floors	\$ 92,300.00
Metallic Cover	\$ 1,515.00
Marble, Stone, Terrazzo	\$ 5,711.00
Venetian Blinds	\$ 19,200.00
Metal & Glass Partitions	\$ 121,000.00
Fireproofing	\$ 7,000.00
Roofing & Water proofing	\$ 48,700.00
Furniture (Household)	\$ 281,143.00
Audio Visual	\$ 1,794,194.00
Fabric Wall Patterns	\$ 19,800.00
Projecting Screen	\$ -
Folding Wall	\$ 14,000.00
Metal Panel Wall	\$ 18,000.00
Special Doors	\$ 34,630.00
Metal Shaking	\$ 11,728.00
Safe Door	\$ 4,130.00
Rolling File Door	\$ 2,882.00
Cut & Patch	\$ 30,000.00
Generator Test	\$ 4,500.00
Wire Mesh Partition	\$ 3,250.00
General Conditions 5%	\$ 903,772.00
Overhead & Fees 6%	\$ 661,055.00
Insurance 1.25%	\$ 143,774.00

\$ 11,645,748.00 Total

11,680,221 ✓

City of New York

Budget Cutoffs as of 8/23/98

Electrical Conduit Subst by BX	\$ (34,773.00)
Delete Tel/Data Cabling from Ambassador's Budget	\$ (229,891.00)
AV 13" Monitors	\$ (28,420.00)
AV Downgrade Press Feed	\$ (8,375.00)
AV Cabling & Switches for external Feeds	\$ (4,638.00)
Eliminate Steel Walls	\$ (1,488.00)
Eliminate Bullet Proof Doors	\$ (125,771.00)
Eliminate Folding Wall Partitions	\$ (21,836.00)
Eliminate Safe Door	\$ (4,786.00)
Hurr. Wall (155mph resistance)	\$ (473,870.00)
Manual Dampers in place of Electric Dampers	\$ (45,206.00)
Debit Sub Total	\$ (942,851.00)
Hurr. Wall (90 mph resistance + extension)	\$ 167,252.00
Hurricane Projectile Proofing	\$ 188,334.00
Credit Sub Total	\$ 355,586.00
Credit Debit Total	\$ (586,865.00)

29,743 → 34,426 w/ OH

(34,407)

-262

-380

Ambassador-DCAS

717890

\$ 34,475.00
 \$ 717,818.00
 \$ 63,600.00
 \$ (1,008,858.00)
 \$ 473,870.00
 \$ 302,410.00
 \$ 219,800.00
 \$ 11,788,782.00 Total

* AV Trade addendum #1 correction as of 8/15/98
 Cost of Purchasing Generation
 Architectural Fees
 Land/Land Contribution
 Hurricane Wind Charge (155 mph design)
 Fuel Line Use Fee
 Electrical Tapping Charge

Credit/Debit Project Outback as of 8/23/98

\$ (508,865.00)

\$ 11,284,087.00 Ambassador-DCAS Total as of 8/23/98

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11/7