OEM Budget accounting

Mayor's Office of Emergency Management
7 World Trade Center

November 24, 1998

Breakdown of approved Change Orders

	Description of work	Amount of proposal	Approval date	Amount approved	Remarks
1	Moving wall/relocate ductwork	$10,817.00	8/11/98	$7,000.00	Approved
2	Baltimore Air Coil circuit cooling	$9,818.00		$0.00	void
3R	Miscellaneous electrical changes	$3,704.00	9/14/98	$3,704.00	Approved
4R	Bulletin #1				
	1. Cost relating to incorporating comments of port authority	-$2,950.00	9/14/98	-$18,308.00	Approved
	2. Cost for deletion of A/V works and equipments	-$270,024.00	9/14/98	-$289,803.00	Approved
	3. Hurricane wall				
	a) Construction of hurricane wall	$331,310.00	9/14/98	$281,112.00	Approved
	b) Motorize hurricane wall dampers	$135,906.00	9/14/98	$126,000.00	Approved
5	void				void
6	Additional cost approved for changing door #01A to bullet resistant	$406.00	9/21/98	$406.00	Approved
7R	void	$0.00		$0.00	void
8	Additional cost approved for changing door #01B and surrounding area				
	to bullet resistant	$11,688.00	9/21/98	$11,688.00	Approved
9	Additional cost approved for changing door finish from painted				
	to Mahore finish	$11,707.00	9/21/98	$11,707.00	Approved
10	Additional cost approved for providing class I package				
	receiver as per sketch prepared by SHCA	$2,666.00	9/21/98	$2,666.00	Approved
-	Additional amount approved for revision of drawings with				
	respect to the above referred door/package receiver	$1,975.00	9/21/98	$1,975.00	Approved
11	Change door #5 from HM to ACME partition door	$2,898.00	10/22/98	$2,898.00	Approved
12	Provide Volt meter & ammeter	$7,766.00	10/30/98	$7,766.00	Approved
13	Additional framing/sheetrock at door frames & fascia	$985.00	10/30/98	$985.00	Approved
14	Credit for deletion of witnessing of field test for emergency				
	generator by Cosentini Associates	-$5,216.00	10/22/98	-$5,216.00	Approved
15	Additional 4" & 2" sleeves, 4" stub-up and associated cutting				
	and patching on 23rd floor	$21,234.00	10/22/98	$21,234.00	Approved
–	Additional architectural fee for scope revisions	$2,375.00			to be approved
16R	Changes in Panel boards	$21,519.00		$18,500.00	offered
17R	F&I combination floor boxes under raised floor area as per architect	$5,042.00	10/22/98	$5,042.00	Approved
-	Additional fee for SHCA for revision to drawing for Microwave dish location	$2,525.00	10/22/98	$2,525.00	Approved
18	Replace projectors with upgraded projectors	$16,761.00		$0.00	VOID
19	42" x 30" decoustic panels	$4,636.00	10/30/98	$4,636.00	Approved
20	Provide power for fan power boxes from various panels lieu of one panel	$12,866.00	10/30/98	$11,000.00	Approved
21	Additional structural steel at switch gear area and water tank	$20,342.00	10/30/98	$18,500.00	Approved
22R	F&I (2) 6 strand and (1) 24 strand multi-mode fiber	$6,728.00		**$6,728.00**	to be approved
23	Additional work on 7th floor as per sketch from Cantor	$7,534.00			to be reviewed
24	Control wiring to 60 monitors & 4 LCD video projectors in EOC & Watch Command	$3,001.00		**$3,001.00**	to be approved
25	Structural support for Microwave dishes	$36,199.00		$34,500.00	offered
26	Additional work as per SHCA sketches FSK-37, 38, 12 & 40	$12,599.00			to be reviewed
27	Credit for painting LAN room floor in lieu of VCT flooring	-$481.00		$0.00	VOID
28	Independent feed to ELP-23N & ELP-23N-1	$1,478.00		**$1,478.00**	to be approved
29	Additional 2 duplex outlets and 1 switch in PDU/Training room #23-42	$464.00		**$464.00**	to be approved
30	Additional cost as per sketches FSK-47 & 41	$1,391.00		**$1,391.00**	to be approved
31	F&I security wire in conduit as per Vikonics spec #11020-c	$54,354.00			to be reviewed
32	New coat closet as per FSK44 at room #23-09	$6,694.00		$0.00	VOID
33	Additional cost for sleeves and grounding	$5,008.00		$4,203.00	offered
34	F&I new metal cap flashing w/drip return as shown on the Kemper system drawing	$1,391.00			to be reviewed
	Total	$497,116.00		$277,782.00	

$X_{TOTAL} = 75,000.$