

OEM Budget accounting

Mayor's Office of Emergency Management 7 World Trade Center				November 19, 1998	
Breakdown of approved Change Orders					
Description of work	Amount of proposal	Approval date	Amount approved	Remarks	
1 Moving wall/relocate ductwork	\$10,817.00	8/11/98	\$7,000.00	Approved	
2 void	\$0.00		\$0.00	void	
3R Miscellaneous electrical changes	\$3,704.00	9/14/98	\$3,704.00	Approved	
4R Bulletin #1					
1. Cost relating to incorporating comments of port authority	-\$2,950.00	9/14/98	-\$18,308.00	Approved	
2. Cost for deletion of A/V works and equipments	-\$270,024.00	9/14/98	-\$289,803.00	Approved	
3. Hurricane wall					
a) Construction of hurricane wall	\$331,310.00	9/14/98	\$281,112.00	Approved	
b) Motorize hurricane wall dampers	\$135,906.00	9/14/98	\$126,000.00	Approved	
5 void				void	
6 Additional cost approved for changing door #01A to bullet resistant	\$406.00	9/21/98	\$406.00	Approved	
7R void	\$0.00		\$0.00	void	
8 Additional cost approved for changing door #01B and surrounding area to bullet resistant	\$11,688.00	9/21/98	\$11,688.00	Approved	
9 Additional cost approved for changing door finish from painted to Mahore finish	\$11,707.00	9/21/98	\$11,707.00	Approved	
10 Additional cost approved for providing class I package receiver as per sketch prepared by SHCA	\$2,666.00	9/21/98	\$2,666.00	Approved	
- Additional amount approved for revision of drawings with respect to the above referred door/package receiver	\$1,975.00	9/21/98	\$1,975.00	Approved	
11 Change door #5 from HM to ACME partition door	\$2,898.00	10/22/98	\$2,898.00	Approved	
12 Provide Volt meter & ammeter	\$7,766.00	10/30/98	\$7,766.00	Approved	
13 Additional framing/sheetrock at door frames & fascia	\$985.00	10/30/98	\$985.00	Approved	
14 Credit for deletion of witnessing of field test for emergency generator by Cosentini Associates	-\$5,216.00	10/22/98	-\$5,216.00	Approved	
15 Additional 4" & 2" sleeves, 4" stub-up and associated cutting and patching on 23rd floor	\$21,234.00	10/22/98	\$21,234.00	Approved	
- Additional architectural fee for scope revisions	\$2,375.00		\$2,375.00	to be approved	
16R Changes in Panel boards	\$21,519.00			to be reviewed	
17R F&I combination floor boxes under raised floor area as per architect	\$5,042.00	10/22/98	\$5,042.00	Approved	
- Additional fee for SHCA for revision to drawing for Microwave dish location	\$2,525.00	10/22/98	\$2,525.00	Approved	
18 Replace projectors with upgraded projectors	\$16,761.00		\$0.00	VOID	
19 42" x 30" decoustic panels	\$4,636.00	10/30/98	\$4,636.00	Approved	
20 Provide power for fan power boxes from various panels lieu of one panel	\$12,866.00	10/30/98	\$11,000.00	Approved	
21 Additional structural steel at switch gear area and water tank	\$20,342.00	10/30/98	\$18,500.00	Approved	
22R F&I (2) 6 strand and (1) 24 strand multi-mode fiber	\$6,726.00			to be reviewed	
23 Additional work on 7th floor as per sketch from Cantor	\$7,534.00			to be reviewed	
24 Control wiring to 60 monitors & 4 LCD video projectors in EOC & Watch Command	\$3,001.00			to be reviewed	
25 Structural support for Microwave dishes	\$36,199.00			to be reviewed	
26 Additional work as per SHCA sketches FSK-37, 38, 12 & 40	\$12,599.00			to be reviewed	
27 Credit for painting LAN room floor in lieu of VCT flooring	-\$481.00		\$0.00	VOID	
28 Independent feed to ELP-23N & ELP-23N-1	\$1,478.00			to be reviewed	
29 Additional 2 duplex outlets and 1 switch in PDU/Training room #23-42	\$464.00		\$464.00	to be approved	
30 Additional cost as per sketches FSK-47 & 41	\$1,391.00			to be reviewed	
31 F&I security wire in conduit as per Vikonics spec #11020-c	\$54,354.00			to be reviewed	
32 New coat closet as per FSK44 at room #23-09	\$6,694.00			to be reviewed	
33 Additional cost for sleeves and grounding	\$5,008.00			to be reviewed	
Total	\$485,905.00		\$210,356.00		

18,500

34,500

??

OPEN.

4000