

Costs resulting from OMB's displacement from 75 Park Place

Improvements to Leasehold at 59 Maiden Lane

(\$000's)

Restoration of DoITT CityNet Hub and OMB Print Room at 59 Maiden Lane	\$ 2,017	✓
On Call Services including electrical, security, and construction	123	✓
Relocation Planning & Design, including Disaster Recovery	711	✓
Subtotal	\$ 2,851	

Equipment Purchases for 59 Maiden Lane

A/S 400	179
Network	420
Servers	135
PC's	683
Printers	1,233
Software	132
Subtotal	\$ 2,782

Cost of Relocating to 75 Park Place

Environmental Testing	\$ 30	✓
HVAC	149	✓
Cleaning	83	✓
PC Disposition, Relocation, & Installation	50	✓
Security System Replacement	200	✓
Painting	95	✓
Print Room Structural Analysis & Modification	63	✓
Cabling, Minor Repairs, Floor Plans	48	✓
Completion Unfinished DCAS Work*	N/A	✓
Replace Entry Doors	60	✓
Replace Pantry Appliances*	N/A	✓
Construction Management	190	✓
Subtotal*	\$ 968	

Equipment Purchases for 75 Park Place

DR - Servers	\$ 71
DR - Software	4
DR - A/S 400	251
Additional PC's/Laptops	114
Network	427
Internet Connectivity	300
UPS/PDU	150
Document Management	250
Access Control System	150
Training	60
Subtotal	\$ 1,777

Total* \$ 8,378

Estimated DoITT Build-out 59 Maiden Lane 14th Floor	\$ 2,000
Estimated Law Dept. Relocation 100 Church St.	1,000

Grand Total* \$ 11,378

* Cost estimate for construction not available as of 3/1/02

DCAS & Pantry 105
Moving 105 210
ADD'L W/L 20 310
Computer 8
ADD'L W/L 80
310

CABLE
23
15
3
41
10
51
968
310
1278
133

11.4
3
11.8
+2
13